

ELIZABETH B.	PERT LIBRARY	CODE	BUDGET 2026	
REVENUE			2025 BUDGET	
	WGSD Tax	4000	\$ 100,497.00	
	NYS	4005	\$ 1,390.00	
	Fund Raise	4010	\$ 5,000.00	
Total Revenue			\$ 106,887.00	
EXPENSES			2025 BUDGET	
Staffing	Director	5000.05	\$ 32,500.00	Vacant
	Support	5000.1	\$ 20,800.00	
	Taxes	5000.15	\$ 4,077.00	
	WC,D &PFL	5000.2	\$ 650.00	
			\$ 58,027.00	
Collections	Books	5005.05	\$ 4,899.00	
	Lg print	5005.1	\$ 1,260.00	
	Audio	5000.15	\$ 1,800.00	
	Magazines	50005.2	\$ 1,000.00	
	Electronic	5005.25	\$ 300.00	
	Processing	5005.3	\$ 600.00	
	DVD	5005.35	\$ 2,800.00	
			\$ 12,560.00	
Programs	Youth	5010.05	\$ 2,750.00	
	Adult	5010.1	\$ 2,000.00	
			\$ 4,750.00	
Facilities	NYS E&G	5015		
	Bldg Ins			
	Bldg Maint		\$ 7,500.00	
Technology	Auto,del	5020.05	\$ 3,250.00	
	Phone.Internet	5020.1	\$ 1,800.00	
	Equip/S-ware	5020.15	\$ 3,500.00	
			\$ 8,550.00	
Administrative	Bookkeeping	5025.05	\$ 8,000.00	
	Insurance	5025.1	\$ 3,000.00	
	Supplies	5025.15	\$ 2,500.00	
	Contracts	5025.2	\$ 2,000.00	
			\$ 15,500.00	
Total Expenses			\$ 106,887.00	